

Submitted by: Chairman of the Assembly at
the Request of the Mayor

Prepared by: Management Information
Systems Department

For Reading: September 22, 1998

CLERK'S OFFICE

APPROVED

Date: 9-29-98

ANCHORAGE, ALASKA

AR No. 98-312

A RESOLUTION OF THE ANCHORAGE ASSEMBLY APPROPRIATING ONE MILLION TWENTY SIX THOUSAND EIGHT HUNDRED EIGHTY NINE DOLLARS (\$1,026,889) FROM THE SALE OF CERTIFICATES OF PARTICIPATION (COP'S) TO THE MANAGEMENT INFORMATION SYSTEMS CAPITAL IMPROVEMENT PROGRAM FUND (0608) AND REVISING THE 1998 CAPITAL IMPROVEMENT BUDGET AND 1998-2003 CAPITAL IMPROVEMENT PROGRAM FOR UPGRADE OF THE ENTERPRISE SERVER AND RELATED SYSTEM SOFTWARE.

WHEREAS, the Municipality is in the process of implementing systems to replace the current Financial, Payroll and Human Resources Information Systems, performing work necessary to make existing municipal computing systems Year 2000 compliant, and implementing a new system for the Anchorage Police Department; and

WHEREAS, the above-referenced system-based projects require an upgrade in the capacity and functionality of the Enterprise Server and related system software; and

WHEREAS, sufficient financing is available from the sale of Certificates of Participation (COP's) approved by the Assembly in 1997 (AO 97-45, AM 193-97, February 25, 1997); and

WHEREAS, the funds appropriated by this resolution would be combined with available appropriated 1997 MIS funding in the amount of \$920,000 to fund the server upgrades estimated to cost \$1,946,889; and

WHEREAS, this appropriation requires a concurrent revision to the 1998 Capital Improvement Budget and 1998-2003 Capital Improvement Program.

NOW, THEREFORE, THE ANCHORAGE ASSEMBLY RESOLVES:

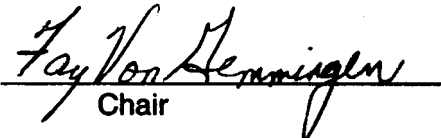
Section 1. That One Million Twenty Six Thousand Eight Hundred Eighty Nine Dollars (\$1,026,889) is appropriated from the sale of Certificates of Participation (COP's) to the Management Information Systems Capital Improvement Program Fund (0608) for upgrade of the Enterprise Server and related system software.

Section 2. That the 1998 Capital Improvement Budget and 1998-2003 Capital Improvement Program are hereby revised to incorporate upgrade of the Enterprise Server and related system software, as follows:

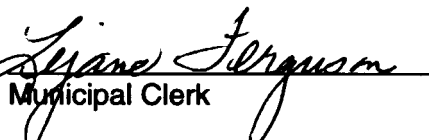
Fund No.	Title	G.O. Bonds	State Grants		Other	Total
			Matching	Discretionary		
0608	Mgmt Info Sys CIB	0	0	0	\$2,167	\$2,167
					\$3,194	\$3,194
Dept. 1400	Management Information Systems	0	0	0	\$2,167	\$2,167
					\$3,194	\$3,194

Section 3. This resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this 29th day of September, 1998.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Management Information Systems: \$1,026,889